

**NOTICE OF PUBLIC HEARING FOR THE VILLAGE OF CLAYTON
2022 BUDGET**

Notice is hereby given that on Monday, December 06, 2021 at 6:00 PM at the Village Municipal Building located at 133 Clayton Ave. East, the Clayton Village Board will conduct a Public Hearing on the proposed 2022 budget. A detailed account of the proposed budget is available at the office of the Village Clerk-Treasurer, located at 111 Clayton Ave. West, or by contacting the clerk at 715-948-2460.

GENERAL FUND:	2021 BUDGET	2022 PROPOSED	% CHANGE
REVENUES			
GENERAL PROPERTY TAX	170,146.00	155,905.00	
TAXES	48,585.00	48,585.00	
SPECIAL ASSESSMENTS			
INTERGOVERNMENTAL REVENUE	169,232.00	167,823.00	
LICENSES & PERMITS	4,870.00	4,870.00	
FINES, FORFEITURES & PENALTIES	2,050.00	1,050.00	
PUBLIC CHARGES FOR SERVICES	27,500.00	27,300.00	
INTERGOVERNMENTAL CHARGES	75,367.00	79,512.00	
MISC REVENUE	7,550.00	8,550.00	
OTHER FINANCING SOURCES			
GRAND TOTAL REVENUES	<u>505,300.00</u>	<u>493,595.00</u>	-2.32%
EXPENDITURES:			
TOTAL GENERAL GOVERNMENT	78,641.00	94,850.00	
PUBLIC SAFETY	225,632.00	199,135.00	
PUBLIC WORKS	106,125.00	110,491.00	
HEALTH & HUMAN SERVICES	2,525.00	2,617.00	
CULTURE, RECREATION, & EDUCATION	17,621.00	18,782.00	
CONSERVATION & DEVELOPMENT	4,320.00	4,920.00	
CAPITAL OUTLAY			
DEBT SERVICE & OTHER FINANCING	70,436.00	62,800.00	
GRAND TOTAL EXPEDITURES	<u>505,300.00</u>	<u>493,595.00</u>	-2.32%

Dawn Nelson
Village Clerk-Treasurer

NOTICE OF BUDGET ADOPTION BY THE VILLAGE OF CLAYTON

Notice is hereby given that on Monday, December 6th, 2021, immediately following the completion of the Public Budget Hearing, which begins at 6:00 PM at the Village Municipal Building, located at 133 Clayton Avenue East, the Board of Trustees will take action to:

Consider Resolution 2021-05 to formally "Adopt the 2022 General Budget and Tax Levy"

POSTED: 11/19/2021